

**Use of CDBG Funds by BRIDGEPORT, CT FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$2,760.00	0.05%
08	AC	Relocation	\$11,350.00	0.20%
<b>Subtotal for: ACQUISITION</b>			<b>\$14,110.00</b>	<b>0.25%</b>
21A	AP	General Program Administration	\$583,937.83	10.49%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$583,937.83</b>	<b>10.49%</b>
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$154,333.00	2.77%
18C	ED	Micro-Enterprise Assistance	\$25,100.00	0.45%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$179,433.00</b>	<b>3.22%</b>
14B	HR	Rehabilitation: Multi-Unit Residential	\$52,530.00	0.94%
14F	HR	Energy Efficiency Improvements	\$105,154.43	1.89%
14G	HR	Acquisition for Rehabilitation	\$1,564,051.86	28.09%
14H	HR	Rehabilitation Administration	\$139,967.17	2.51%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$141,681.15	2.54%
15	HR	Code Enforcement	\$378,134.32	6.79%
<b>Subtotal for: HOUSING</b>			<b>\$2,381,518.93</b>	<b>42.77%</b>
03	PI	Public Facilities and Improvements (General)	\$1,326,464.43	23.82%
03B	PI	Centers for the Disabled/Handicapped	\$5,257.75	0.09%
03D	PI	Youth Centers/Facilities	\$71,020.00	1.28%
03E	PI	Neighborhood Facilities	\$11,069.82	0.20%
03F	PI	Parks, Recreational Facilities	\$94,415.00	1.70%
03L	PI	Sidewalks	\$243,312.18	4.37%
03M	PI	Child Care Centers/Facilities for Children	\$16,700.00	0.30%
03P	PI	Health Facilities	\$8,503.56	0.15%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,776,742.74</b>	<b>31.91%</b>
05	PS	Public Services (General)	\$99,911.44	1.79%
05A	PS	Senior Services	\$153,619.48	2.76%
05B	PS	Services for The Disabled	\$27,500.00	0.49%
05D	PS	Youth Services	\$300,382.16	5.39%
05F	PS	Substance Abuse Services	\$15,500.00	0.28%
05H	PS	Employment Training	\$12,000.00	0.22%
05M	PS	Health Services	\$12,916.67	0.23%
05O	PS	Mental Health Services	\$11,061.96	0.20%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$632,891.71</b>	<b>11.37%</b>
<b>Total Disbursements</b>			<b>\$5,568,634.21</b>	<b>100%</b>